

ANCHORAGE PARKS & RECREATION

Goals

The goals of the Anchorage Parks & Recreation department are to:

- Sustain and enhance Anchorage's parks and trail systems, with emphasis on deferred maintenance needs, rehabilitation of existing facilities, development of close to home recreation opportunities for under-served areas, and protection of our water quality through greenbelt acquisition.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, and the Anchorage Parks and Recreation Commission.

Anchorage Parks and Recreation Development and Park/Greenbelt Acquisition

The 2008-2013 Capital Improvement Budget/Program for Parks & Recreation places major emphasis on leveraging private/public partnerships to take better care of what we have and address the \$150 to \$200 million in deferred maintenance needs of our parks, playgrounds, sports fields, picnic areas, natural areas, trails, and bridges through rehabilitation of existing facilities. Significant improvements are planned for various close to home neighborhood parks, park-school partnerships, and area wide athletic fields in addition to major upgrades to Chester Creek Sports Center, Far North Bicentennial Park, Kincaid Park, Russian Jack Spring Park, and South Anchorage Sports Park. Maximum use will be made of the Anchorage Park Foundation partnership with the public sector for volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures. Land acquisitions will continue to focus on (1) providing accessible recreation opportunities for all residents through park acquisition in areas deficient in parkland and filling in missing connections in existing trail systems to parks, schools and residential areas; and (2) acquiring land along area creeks to protect water quality, provide green space, and ensure public access to waterways.

Anchorage Parks & Recreation Facilities

The program provides focus on addressing deferred maintenance needs on major park and recreation structures and buildings including Goose Lake Park bath house, Russian Jack Springs Park greenhouse and chalet, Spenard and Fairview Recreation Centers and area wide swimming pools. The program will emphasize life-safety upgrades to roofs, mechanical systems, gym floorings, multi-purpose rooms and security systems. In addition facilities will be upgraded to increase recreation participation opportunities.

Anchorage Trails

The program will focus on upgrades to area wide trails and pedestrian safety improvements including accessibility improvements, pavement repairs, bridge replacements and development of safe trail connections between parks, schools and residential areas. Key projects include Campbell Creek Trail and Ship Creek Trail improvements.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

Anchorage Parks & Recreation

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Parks Development						
Abbott Loop Community Park	2008	0	400	0	200	600
	2009	0	100	0	100	200
	2010	0	100	0	100	200
	2011	0	50	0	50	100
	2012	0	50	0	50	100
Project CIP Total		0	700	0	500	1,200
Campbell Park	2008	200	600	0	200	1,000
	2009	0	600	0	0	600
	Project CIP Total	200	1,200	0	200	1,600
Chester Creek Complex	2008	0	400	0	1,000	1,400
	2009	0	400	0	500	900
	2010	0	400	0	500	900
	2011	0	400	0	0	400
	Project CIP Total	0	1,600	0	2,000	3,600
Cuddy Mid-Town Family Park	2008	0	1,100	0	1,000	2,100
	2009	0	0	0	1,000	1,000
	2010	0	0	0	1,000	1,000
	Project CIP Total	0	1,100	0	3,000	4,100
Davis Park Improvements	2008	100	100	0	50	250
	2009	0	100	0	0	100
	Project CIP Total	100	200	0	50	350
Delaney Park Strip - Phase II	2008	250	350	0	250	850
	2009	250	350	0	0	600
	2010	0	350	0	0	350
	2011	0	350	0	0	350
	Project CIP Total	500	1,400	0	250	2,150
Far North Bicentennial Park - Phase II	2008	250	250	0	100	600
	2009	0	250	0	50	300
	2010	0	250	0	50	300
	2011	0	250	0	50	300
	Project CIP Total	250	1,000	0	250	1,500
Goose Lake Park - Phase III	2008	250	650	0	250	1,150
	2009	250	650	0	0	900
	2010	0	650	0	0	650
	2011	0	650	0	0	650
	2012	0	650	0	0	650
	Project CIP Total	500	3,250	0	250	4,000
JB Gottstein Park	2008	0	50	0	0	50
Project CIP Total	0	50	0	0	50	
Jewel Lake Park - Phase II	2008	0	1,000	0	100	1,100
Project CIP Total	0	1,000	0	100	1,100	
Lyn Ary Park	2008	100	50	0	50	200
Project CIP Total	100	50	0	50	200	

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

Anchorage Parks & Recreation

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Margaret Sullivan Park (Westchester Lagoon)	2008	100	200	0	200	500
Project CIP Total		100	200	0	200	500
Muldoon Community Park	2008	100	550	0	100	750
	2009	0	550	0	100	650
Project CIP Total		100	1,100	0	200	1,400
Multi-Use Athletic Fields	2008	500	1,000	0	0	1,500
	2009	0	1,000	0	0	1,000
	2010	0	1,000	0	0	1,000
	2011	0	1,000	0	0	1,000
	2012	0	1,000	0	0	1,000
	2013	0	1,000	0	0	1,000
Project CIP Total		500	6,000	0	0	6,500
Neighborhood Parks	2008	500	500	0	0	1,000
	2009	0	500	0	0	500
	2010	0	500	0	0	500
	2011	0	500	0	0	500
Project CIP Total		500	2,000	0	0	2,500
Recreation Facilities Upgrades - Phase II	2008	750	250	0	250	1,250
	2009	0	500	0	250	750
	2010	0	500	0	250	750
	2011	0	500	0	250	750
	2012	0	500	0	0	500
	2013	0	750	0	0	750
Project CIP Total		750	3,000	0	1,000	4,750
Russian Jack Springs Park	2008	450	500	0	500	1,450
	2009	0	500	0	500	1,000
	2010	0	500	0	500	1,000
Project CIP Total		450	1,500	0	1,500	3,450
Ruth Arcand Park	2008	100	1,100	0	500	1,700
Project CIP Total		100	1,100	0	500	1,700
Section 36 - Phase II	2008	0	1,000	0	200	1,200
Project CIP Total		0	1,000	0	200	1,200
Storck Park	2008	100	50	0	25	175
	2009	0	50	0	25	75
	2010	0	50	0	25	75
	2011	0	50	0	25	75
Project CIP Total		100	200	0	100	400
Taku Lake Park	2008	0	100	0	100	200
Project CIP Total		0	100	0	100	200
Town Square Park - Phase 2	2008	250	500	0	2,000	2,750
Project CIP Total		250	500	0	2,000	2,750
Valley of the Moon Park - Phase II	2008	0	500	0	100	600
Project CIP Total		0	500	0	100	600
Parks Development CIP Total		4,500	28,750	0	12,550	45,800

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

<i>Anchorage Parks & Recreation</i>
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PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Trails						
Campbell Creek and Lake Otis Crossing	2008	0	150	0	0	150
Project CIP Total		0	150	0	0	150
Fish Creek Trail	2008	0	1,000	0	0	1,000
Project CIP Total		0	1,000	0	0	1,000
Greenbelt Trails	2008	1,000	500	0	250	1,750
	2009	0	500	0	250	750
	2010	0	500	0	250	750
	2011	0	500	0	250	750
Project CIP Total		1,000	2,000	0	1,000	4,000
Tony Knowles Coastal Trail to Fish Creek Trail Connection	2008	0	150	0	0	150
Project CIP Total		0	150	0	0	150
Trails CIP Total		1,000	3,300	0	1,000	5,300
Anchorage Parks & Recreation CIP Total		5,500	32,050	0	13,550	51,100

Parks Development

Abbott Loop Community Park

Project ID: APR08959

Project Type: Improvement

Start Date: August 2008

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Mid-Hillside, Community: Taku/Campbell,
Community: Various

End Date: December 2012

Description:

The park is one of the newest parks in Anchorage and provides for year round family and community recreation as well as linkage to the Far North Bicentennial Park's trail system. Summer activities include little league baseball, soccer, horseback riding, picnicking, walking, jogging, and biking. Winter activities focus on Nordic skiing as the park is a major access to the larger groomed trail network. A large amount of the construction work was completed in 2006 including the paved parking lot, irrigation upgrades to the league fields, dugouts, picnic pavilion, pedestrian pathways and utility extensions to provide future lighting,. Additional funding is requested to install a playground area near the pavilion, sledding hill, lighting, paved walkways in the baseball complex and community park amenities.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	200	100	100	50	50	0	500
State Grant Revenue	400	100	100	50	50	0	700
Project Total:	600	200	200	100	100	0	1,200

O & M Costs

Parks Development

Campbell Park

Project ID: APR08949

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Campbell Park

End Date: December 2012

Description:

Improve the park turf and trail, upgrade and install an irrigation system, playground, park amenities such as benches, trash receptacles, and signage. Steam bank improvements will include water quality protection measures.

Comments:

The park among other popular features, provides the public access to an incredible salmon stream - Little Campbell Creek. This heavily used community park in Anchorage's Central Park District needs attention.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	0	0	0	0	0	200
Other Sources	200	0	0	0	0	0	200
State Grant Revenue	600	600	0	0	0	0	1,200
Project Total:	1,000	600	0	0	0	0	1,600

O & M Costs

Parks Development

Chester Creek Complex

Project ID: APR08957

Project Type: Improvement

Start Date: August 2008

Location: Assembly: Section 1, Seat B, Assembly: Areawide, House:
Areawide, Community: Areawide

End Date: December 2012

Description:

The Municipality of Anchorage and UAA are working together on a master plan for the Chester Creek Sports Complex that will improve parking, vehicle access and facility use. Requested state and federal funding will be used for needed major maintenance and upgrades to the complex facilities, parking, and access in accordance with the new master plan.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	1,000	500	500	0	0	0	2,000
State Grant Revenue	400	400	400	400	0	0	1,600
Project Total:	1,400	900	900	400	0	0	3,600

O & M Costs

Parks Development

Cuddy Mid-Town Family Park

Project ID: APR08944

Project Type:

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: University Area

End Date: December 2012

Description:

Implement the library and park parking lot and promenade, improve trail connections to adjacent access points, gateways, improved turf and landscape plantings, a children's playground, and a picnic shelter.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	1,000	1,000	1,000	0	0	0	3,000
State Grant Revenue	1,100	0	0	0	0	0	1,100
Project Total:	2,100	1,000	1,000	0	0	0	4,100

O & M Costs

Parks Development

Davis Park Improvements

Project ID: APR08941

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: House District 20, Community: Mountain View

End Date: December 2012

Description:

Upgrade Mountain View Community Park including turf, irrigation, playground, picnic shelter, parking lot, trail connections to surrounding areas, signage, and security system. Upgrades to the Little League field, multi-use field and development of a festival area.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	50	0	0	0	0	0	50
State Grant Revenue	100	100	0	0	0	0	200
Project Total:	250	100	0	0	0	0	350

O & M Costs

Parks Development

Delaney Park Strip - Phase II

Project ID: APR08348

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Section 1, Seat B, Assembly: Areawide, House:
House District 23, House: Areawide, Community: Areawide,
Community: South Addition

End Date: December 2012

Description:

Continue upgrades to the existing turf and landscape, installation of an irrigation system, provide pedestrian amenities such as safe walking areas and landscape buffers, improving the tennis courts, outdoor hockey rink drainage and the development of ADA accessible pathways and seating areas.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	250	250	0	0	0	0	500
Other Sources	250	0	0	0	0	0	250
State Grant Revenue	350	350	350	350	0	0	1,400
Project Total:	850	600	350	350	0	0	2,150

O & M Costs

Parks Development

Far North Bicentennial Park - Phase II

Project ID: APR08938

Project Type: Upgrade

Start Date: June 2008

Location: Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, Assembly: Areawide, House: House District 22, House: Areawide, Community: Abbott Loop, Community: Areawide, Community: Basher

End Date: August 2012

Description:

The project will include trailhead and parking upgrades, increase wayfinding and interpretive signage, and other public amenities to enhance the park as a four-season recreation destination; reconstruct two bridges over the North and South Fork Campbell Creek and the Tour of Anchorage Trail.

Comments:

This trail is an important north to south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race, part of the national ski-marathon series, and the Iditarod.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	250	0	0	0	0	0	250
Other Sources	100	50	50	50	0	0	250
State Grant Revenue	250	250	250	250	0	0	1,000
Project Total:	600	300	300	300	0	0	1,500

O & M Costs

Parks Development

Goose Lake Park - Phase III

Project ID: APR08942

Project Type: Renovation

Start Date: May 2008

Location: Assembly: Section 5, Seats H & I, House: House District 22,
Community: University Area

End Date: December 2012

Description:

Replace the "boathouse" with a new facility with restrooms, showers, cafe, storage, and a lifeguard station. Other plan elements include improvements to the safety and security of the park, including the beach and lifeguard areas, parking lot, and play areas. Beach and bank improvements will include water quality protection measures.

Comments:

Goose Lake Park provides a wide range of recreation opportunities including one of Anchorage most popular lakes for summer swimming. Request funds would be combined with funds from the Anchorage Park Foundation to primarily replace the "Boathouse" with a new facility that reflects the character of Anchorage's beloved community park.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	250	250	0	0	0	0	500
Other Sources	250	0	0	0	0	0	250
State Grant Revenue	650	650	650	650	650	0	3,250
Project Total:	1,150	900	650	650	650	0	4,000

O & M Costs

Parks Development

JB Gottstein Park

Project ID: APR08958

Project Type: New

Start Date: August 2008

Location: Assembly: Section 3, Seats D & E, House: House District 28,
Community: Bayshore/Klatt

End Date: December 2012

Description:

Carr-Gottstein Park is an undeveloped park that can serve the recreation needs of the Bayshore-Klatt Community Council area in the Southport subdivision. The park is about 12.97 acres and is uniquely situated on the coast providing spectacular views. Develop a park master plan to determine the uses and amenities appropriate for the park and the surrounding neighborhood.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	50	0	0	0	0	0	50
Project Total:	50	0	0	0	0	0	50

O & M Costs

Parks Development

Jewel Lake Park - Phase II

Project ID: APR08948

Project Type: Improvement

Start Date: August 2008

Location: Assembly: Section 3, Seats D & E, House: House District 27,
Community: Sand Lake

End Date: December 2012

Description:

Improve the safety and security at the park through upgrades of the beach and lifeguard areas, parking lot, and play areas. Upgrade waste receptacles, signage, fencing, and trail connections. Beach and bank improvements will include water quality protection measures.

Comments:

Provides a wide range of recreation opportunities including one of Anchorage's most popular lakes for summer swimming.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	100	0	0	0	0	0	100
State Grant Revenue	1,000	0	0	0	0	0	1,000
Project Total:	1,100	0	0	0	0	0	1,100

O & M Costs

Parks Development

Lyn Ary Park

Project ID: APR08945

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Turnagain

End Date: December 2012

Description:

Upgrade the park to include a redesign of the trail for safe and improve access, the redesign of the sledding hill to insure safe usage, improve the parking lot, replace the bollards, resurface the tennis courts, upgrade the turf, install an irrigation system, signage, lighting, and security system.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	50	0	0	0	0	0	50
State Grant Revenue	50	0	0	0	0	0	50
Project Total:	200	0	0	0	0	0	200

O & M Costs

Parks Development

Margaret Sullivan Park (Westchester Lagoon)

Project ID: APR08946

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: South Addition

End Date: December 2012

Description:

Coordinate with stream and fish passage improvements to include a Trail Watch Headquarters, playground, parking area, lighting, winter access, warming area, and landscape improvements.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	200	0	0	0	0	0	200
State Grant Revenue	200	0	0	0	0	0	200
Project Total:	500	0	0	0	0	0	500

O & M Costs

Parks Development

Muldoon Community Park

Project ID: APR08940

Project Type: New

Start Date: May 2008

Location:

End Date: December 2012

Description:

Design and construct the park and its facilities in accordance with the park master plan that outlines the uses and amenities appropriate for the park and it surrounding neighborhood.

Comments:

Muldoon Community Park is Anchorage's newest acquired park. Acquired in October 2006, this park is about 12 acres of land that include a portion of the headwaters to Chester Creek. Muldoon Community Park is also located adjacent to the Muldoon Town Center as proposed in the Anchorage 2020 Plan.

Justification:

The 2006 Anchorage Bowl Parks Plan identified a deficiency of community use park facilities in the Northeast community council area of town. In 2003, the Northeast Community Council areas showed a deficit of 22 acres of park land per 1,000 residents based on the Parks Plan's recommended level of service. By 2020, this deficient is proposed to be 57 acres. In addition, opportunities for connectivity to the Chugach State park have been impacted by recent development patterns. The park provides a critical link between the State Park and municipal park land for wildlife habitat and other outdoor recreational opportunities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	100	100	0	0	0	0	200
State Grant Revenue	550	550	0	0	0	0	1,100
Project Total:	750	650	0	0	0	0	1,400

O & M Costs

Parks Development

Multi-Use Athletic Fields

Project ID: APR08954

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date: December 2012

Description:

Funding will continue to implement the multi-use sports fields upgrades project approved in the 2007 Park Bond with matching funds from the Anchorage Park Foundation. Plan elements include the rehabilitation of existing multi-use sports fields to a reasonable standard for all multi-use users, promote new field development and provide the park amenities need to offer a quality spectator and player use.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Project Total:	1,500	1,000	1,000	1,000	1,000	1,000	6,500

O & M Costs

Parks Development

Neighborhood Parks

Project ID: APR08953

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Areawide, House: Areawide, Community:
Community-wide

End Date: December 2012

Description:

Funding will continue to implement the comprehensive playground and neighborhood park upgrades approved in the 2007 Park Bond with matching funds from the Anchorage Park Funded.

Comments:

Justification:

Neighborhood parks form the backbone of the Anchorage park system. They are close to home and include areas from informal play, family and community building. They also create a sense of identity to neighborhoods. These important community assets are in need of upgrades to provide safe, healthy, and secure places for our families and friends.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	500	500	500	500	0	0	2,000
Project Total:	1,000	500	500	500	0	0	2,500

O & M Costs

Parks Development

Recreation Facilities Upgrades - Phase II

Project ID: APR08956

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Areawide, House: Areawide, Community:
Community-wide

End Date: August 2012

Description:

Repair life safety items in the recreation centers and swimming pool facilities. Many of the facilities are 20 years or older and are in need of immediate repair. The funding will be used to develop a long term capital improvement program to upgrade the building and services to the community as well as to reflect changes in recreation use over the past two decades. The recreation facilities include Spenard Recreation Center, Fairview Recreation Center, Lidia Selkregg Chalet, and Kincaid Outdoor Center. The community swimming pools include Bartlett Pool, East Pool, Dimond Pool, Service Pool and West Pool.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	750	0	0	0	0	0	750
Other Sources	250	250	250	250	0	0	1,000
State Grant Revenue	250	500	500	500	500	750	3,000
Project Total:	1,250	750	750	750	500	750	4,750

O & M Costs

Parks Development

Russian Jack Springs Park

Project ID: APR08943

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 5, Seats H & I, House: House District 22,
Community: Russian Jack Park

End Date: December 2012

Description:

Improve existing nine hole, three-par golf course to make it a PGA-authorized First Tee Learning Center with grass greens, automated irrigation, a practice area, and pitch and putt area.

Comments:

The rebuilt 9-hole course will be a quality, ADA accessible course designed to accommodate a junior/senior golf learning center as well as usage by families. The Municipality of Anchorage is working in partnership with First Tee, a nonprofit organization associated with the PGA of America, the Tiger Woods Foundation, and other professional golf associations that provide free golf instruction for low-income kids.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	450	0	0	0	0	0	450
Other Sources	500	500	500	0	0	0	1,500
State Grant Revenue	500	500	500	0	0	0	1,500
Project Total:	1,450	1,000	1,000	0	0	0	3,450

O & M Costs

Parks Development

Ruth Arcand Park

Project ID: APR08951

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 32,
House: Areawide, Community: Abbott Loop

End Date: December 2012

Description:

Development of a park master plan to address the growing public use and increased residential demands in the area as well as the needs of the the aging facility. Specific health and safety upgrades include an ADA accessible learning center and a large animal composting facility. The existing trail system will be expanded and upgraded to meet the public safety as well as water quality issues including bridge repairs , trail hardening and storm water management. Expand the picnic and play areas, development of community gardens, and trail access to surrounding neighborhoods.

Comments:

The project is supported by the Rainbow Connection and equestrian groups who have matching grants for federal funds to assist with the development of these projects.

Justification:

The construction of the ADA accessible learning center will allow for year-round therapeutic riding experiences for disabled youth and adults. The large animal composting facility will serve the needs of the greater Anchorage area, improve public health and safety, and protect the local water supply.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	500	0	0	0	0	0	500
State Grant Revenue	1,100	0	0	0	0	0	1,100
Project Total:	1,700	0	0	0	0	0	1,700

O & M Costs

Parks Development

Section 36 - Phase II

Project ID: APR08952

Project Type: New

Start Date: August 2008

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Bear Valley

End Date: December 2012

Description:

Complete the park master plan for the 600 acre park

Comments:

Justification:

Section 36 is located in the Southeast Park District, which has the largest concentration of natural resource use areas and the lowest amount of developed parks in the Anchorage Bowl. The population growth expected in the next fifteen years will have an impact on the level of parks and recreation services that will be needed to meet future demands. Section 36 is currently held in the Municipal Heritage Land Bank. Section 36 will be transferred to Parks and Recreation when the master plan is completed and when funds are identified for maintenance and management of the park.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	200	0	0	0	0	0	200
State Grant Revenue	1,000	0	0	0	0	0	1,000
Project Total:	1,200	0	0	0	0	0	1,200

O & M Costs

Parks Development

Storck Park

Project ID: APR08960

Project Type: Improvement

Start Date: May 2008

Location:

End Date: December 2012

Description:

The project upgrades will include wind breaks, playground, turf upgrades, improved trail connections, and installation of signage. Storck Park is an important gateway to the future Section 36 Park and will need improved connections to the surrounding areas as well as signage and security.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	25	25	25	25	0	0	100
State Grant Revenue	50	50	50	50	0	0	200
Project Total:	175	75	75	75	0	0	400

O & M Costs

Parks Development

Taku Lake Park

Project ID: APR08950

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Taku/Campbell

End Date: December 2012

Description:

Improve safety and security at the park including the parking lot and play areas. Upgrade park amenities such as benches, trash receptacles, signage, fencing, and trail connections. Lake and stream bank improvements will include water quality protection measures.

Comments:

Taku Lake Park provides a wide range of recreation opportunities including a skateboard park, a major trailhead for Campbell Creek Trail and one of Anchorage's most popular lakes for fishing. Requested funds would be combined with funds from the Anchorage Park Foundation to improve safety and security at the park including the parking lots and play area.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	100	0	0	0	0	0	100
State Grant Revenue	100	0	0	0	0	0	100
Project Total:	200	0	0	0	0	0	200

O & M Costs

Parks Development

Town Square Park - Phase 2

Project ID: APR08939

Project Type: Upgrade

Start Date: August 2008

Location: Assembly: Section 1, Seat B, Assembly: Areawide, House: House District 23, House: Areawide, Community: Areawide, Community: Downtown

End Date: December 2012

Description:

Improvements for the park include a permanent summer reflecting pond/winter ice skating rink, improved lighting, enhanced visibility from 6th Avenue, information kiosk, outdoor seating areas, outdoor vendor utilities, repair or replacement of the brick walkways, installation of an irrigation system, signage, and connectivity to both E Street Corridor and F Street to the Convention Center.

Comments:

The upgrades planned for the Town Square Park will enhance the park for public events and improve visibility and connectivity to surrounding business and public areas including the Performing Arts Center and the Egan Center.

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	250	0	0	0	0	0	250
Other Sources	2,000	0	0	0	0	0	2,000
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	2,750	0	0	0	0	0	2,750

O & M Costs

Parks Development

Valley of the Moon Park - Phase II

Project ID: APR08947

Project Type: Improvement

Start Date: August 2008

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: South Addition

End Date: December 2012

Description:

Installation of an irrigation system, stabilize and enhance stream bank areas for habitat protection, improve signage, upgrade and install park amenities and landscaping.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	100	0	0	0	0	0	100
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	600	0	0	0	0	0	600

O & M Costs

Campbell Creek and Lake Otis Crossing

Project ID: APR08963

Project Type: New

Start Date: August 2008

Location:

End Date: December 2012

Description:

Development of the Campbell Creek and Lake Otis Crossing Trail.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	150	0	0	0	0	0	150
Project Total:	150	0	0	0	0	0	150

O & M Costs

Fish Creek Trail

Project ID: APR08961

Project Type:

Start Date: August 2008

Location:

End Date: December 2012

Description:

Development of Fish Creek Trail

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	1,000	0	0	0	0	0	1,000
Project Total:	1,000	0	0	0	0	0	1,000

O & M Costs

Greenbelt Trails

Project ID: APR08955

Project Type: Rehabilitation

Start Date: May 2008

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date: December 2013

Description:

Implement a comprehensive repair program to address serious safety and security concerns.

Comments:

Justification:

Anchorage enjoys several premiere greenbelt trails - Chester Creek Trail, Campbell Creek Trail, Ship creek Trail and Tony Knowles Coastal Trail that are highly appreciated, prized and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat in a burgeoning city. The greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities. The recently adopted Anchorage Bowl Park Plan outlines the most important strategy for trail improvements - "to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation." The Municipality of Anchorage has over 250 miles of trail and there re indicators of failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges are aging.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	1,000	0	0	0	0	0	1,000
Other Sources	250	250	250	250	0	0	1,000
State Grant Revenue	500	500	500	500	0	0	2,000
Project Total:	1,750	750	750	750	0	0	4,000

O & M Costs

Greenbelt Trails

Project ID: APR08955

Project Type: Rehabilitation

Start Date: May 2008

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date: December 2013

Description:

Implement a comprehensive repair program to address serious safety and security concerns.

Comments:

Justification:

Anchorage enjoys several premiere greenbelt trails - Chester Creek Trail, Campbell Creek Trail, Ship creek Trail and Tony Knowles Coastal Trail that are highly appreciated, prized and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat in a burgeoning city. The greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities. The recently adopted Anchorage Bowl Park Plan outlines the most important strategy for trail improvements - "to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation." The Municipality of Anchorage has over 250 miles of trail and there re indicators of failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges are aging.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	1,000	0	0	0	0	0	1,000
Other Sources	250	250	250	250	0	0	1,000
State Grant Revenue	500	500	500	500	0	0	2,000
Project Total:	1,750	750	750	750	0	0	4,000

O & M Costs

Tony Knowles Coastal Trail to Fish Creek Trail Connection

Project ID: APR08962

Project Type: New

Start Date: August 2008

Location:

End Date: December 2012

Description:

Development of the trail connection linking the Tony Knowles Coastal Trail to the Fish Creek Trail

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	150	0	0	0	0	0	150
Project Total:	150	0	0	0	0	0	150

O & M Costs